

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
15.571.01	Cemetery Columbarium	80,000	0	0	80,000	0	0
FUNCTIONAL TOTALS		80,000	0	0	80,000	0	0